## **Corporate Parenting Advisory Committee – May 2012**

Headline performance information relating to Looked After Children. More detailed analysis provided through exception reporting.

Audience - Elected Members, Snr Managers, readers seeking high level summary information

## Organisational effectiveness and finance information.

		Eng.	SN -	2011/12	Mar 2012	Apr 2012	May 2012	2012	2/13		Comments
	Description	Aver age	Aver age 2010 /11	Value	Value	Value	Value	Value	Target	Status	
HY34	% Social Work posts permanently filled – annual indicator			90.9%					84%	Green	Reported quarterly
OP 200	Cost of service per looked after child			£882						-	Unit costing is being revised to be reported at next meeting
OP 409	Foster carer recruitment			47	6	4	0	4	20	Green	The figure for 11/12 is for kinship and new foster carers. 4 foster carers recruited to date – all kinship. There were no new carers approved at the May Panel as the focus was on re-approvals of current carers and de-registration of carers.

## **Volume, activity, timeliness and outcome -Children Looked After**

		Eng.	SN -	2011/12	Mar 2012	Apr 2012	May 2012	2012	2/13		
	Description	Λ	Aver age 2010 /11	Value	Value	Value	Value	Value	Target	Status	Comments
OP414	Percentage of Children			23%	10%	60%	23.1%	39.1%		-	This is a local indicator and no comparator data is

		Eng.	SN -	2011/12	Mar 2012	Apr 2012	May 2012	2012	2/13		
	Description		Aver age 2010 /11	Value	Value	Value	Value	Value	Target	Status	Comments
	becoming looked after previously subject to CP plan										available
OP389	Children in care including unaccompanied asylum seeking children	431	430	574	574	568	562	562		-	The number of children in care excluding 28 unaccompanied minors is 534.
OP389 a	The rate of Children in care per 10,000 pop	59	80	116.9	116.9	115.67	114.45	114.45		-	The rate of children looked after per 10,000 population excluding Unaccompanied Minors in May 2012 is 108.7
Op415	Children becoming looked after	180	189	245	10	10	13	37		-	
Op416	Children ceasing to be looked after	177	229	253	13	17	21	56		-	
OP457	Number of LAC who ceased to be looked after who had been looked after for less than a month			81	3	1	0	1		-	
OP458	Total No. days children have been in care (Excluding placed at home)			212,812	16,950	16,332	16,750	33,082		-	
HY32	Percentage of children placed in Haringey Provision			35.0%	34.8%	35.6%	35.2%	35.2%	38%	-	
Op382	Children in Care visits			96.7%	96.7%	97%	94.8%	94.8%	95%	Amber	
Op417	Care Proceedings Initiated- (No. of			137	3	9	12	21		-	

	E	Eng.	SN -	2011/12	Mar 2012	Apr 2012	May 2012	2012	2/13		
	Description	- Aver age	Aver age 2010 /11	Value	Value	Value	Value	Value	Target	Status	Comments
	children)										
Op 419	Number of children missing/absconded from care at any point in the month			88	16	16	13			-	13 individual children went missing/absconded in May and 4 were recorded as missing at the end of the month
HY62	Stability of placements of looked after children: number of moves	10.9 %	11.6 %	10.3%	10.2%	10.6%	10.6%	10.6%	11%	Green	
Op63	Stability of placements of looked after children: length of placement	68%	69.8 %	68.6%	70.3%	71.6%	71.8%	71.8%	72%	Amber	
	Children in care cases which were reviewed within required timescales	90.5 %	91.0	66.5%	66.5%	84.1%	84.1%	84.1%	92.0%	Red	
Op391 (NI61)	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	72.4 %	68%	71.4%					78%	Red	
Op 418	Number of adoptions/special guardianship orders			27	0	2	7	11		-	
Op 418a	Number of adoptions	20	16	14	0	1	0	3	15	Amber	
Op 418b	Number of special guardianship orders			13	0	1	7	8	20	-	

		Eng.	SN -	2011/12	Mar 2012	Apr 2012	May 2012	2012	2/13		
	Description	- Avor	Aver age 2010 /11	Value	Value	Value	Value	Value	Target	Status	Comments
Op148	Care leavers in education, employment or training	61%	63.4 %	63.9%	100%	0%	0%	0%	76%	Red	
Op147	Care leavers in suitable accommodation	90%	92.1 %	91.8%	100%	0%	0%	0%	93%	Red	
HY483	Average days from becoming looked after to being placed for adoption for children adopted in period			715		625	N/A			-	New indicator data and performance to be reported at next committee
Op486	Placed for adoption within 21 months of becoming looked after			50%						-	New indicator data and performance to be reported at next committee